

MUNICIPIO DE SAN JUAN BAUTISTA TUXTEPEC DISTRITO DE TUXTEPEC, ESTADO DE OAXACA.
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2022
NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	770,770,162.00	64,230,845.97	64,230,846.97	64,230,845.97	64,230,847.97	64,230,854.97	64,230,845.97	64,230,845.97	64,230,845.97	64,230,845.97	64,230,845.97	64,230,845.97	64,230,844.33
1 - SERVICIOS PERSONALES	291,844,967.24	24,320,414.07	24,320,414.07	24,320,414.07	24,320,414.07	24,320,414.07	24,320,414.07	24,320,414.07	24,320,414.07	24,320,414.07	24,320,414.07	24,320,414.07	24,320,412.47
11 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	160,449,209.58	13,370,767.46	13,370,767.46	13,370,767.46	13,370,767.46	13,370,767.46	13,370,767.46	13,370,767.46	13,370,767.46	13,370,767.46	13,370,767.46	13,370,767.46	13,370,767.52
12 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 - REMUNERACIONES ADICIONALES Y ESPECIALES	57,329,859.67	4,777,488.38	4,777,488.38	4,777,488.38	4,777,488.38	4,777,488.38	4,777,488.38	4,777,488.38	4,777,488.38	4,777,488.38	4,777,488.38	4,777,488.38	4,777,487.49
14 - SEGURIDAD SOCIAL	15,382,162.93	1,281,846.92	1,281,846.92	1,281,846.92	1,281,846.92	1,281,846.92	1,281,846.92	1,281,846.92	1,281,846.92	1,281,846.92	1,281,846.92	1,281,846.92	1,281,846.81
15 - OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	41,001,474.89	3,416,789.60	3,416,789.60	3,416,789.60	3,416,789.60	3,416,789.60	3,416,789.60	3,416,789.60	3,416,789.60	3,416,789.60	3,416,789.60	3,416,789.60	3,416,789.29
16 - PREVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	17,682,260.17	1,473,521.71	1,473,521.71	1,473,521.71	1,473,521.71	1,473,521.71	1,473,521.71	1,473,521.71	1,473,521.71	1,473,521.71	1,473,521.71	1,473,521.71	1,473,521.36
2 - MATERIALES Y SUMINISTROS	70,831,305.19	5,902,608.71	5,902,608.71	5,902,608.71	5,902,609.71	5,902,608.71	5,902,608.71	5,902,608.71	5,902,608.71	5,902,608.71	5,902,608.71	5,902,608.71	5,902,608.38
21 - MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	14,365,753.80	1,197,146.17	1,197,146.17	1,197,146.17	1,197,146.17	1,197,146.17	1,197,146.17	1,197,146.17	1,197,146.17	1,197,146.17	1,197,146.17	1,197,146.17	1,197,145.93
22 - ALIMENTOS Y UTENSILIOS	1,889,609.00	157,467.43	157,467.43	157,467.43	157,467.43	157,467.43	157,467.43	157,467.43	157,467.43	157,467.43	157,467.43	157,467.43	157,467.27
23 - MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 - MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	20,430,597.05	1,702,549.64	1,702,549.64	1,702,549.64	1,702,550.64	1,702,549.64	1,702,549.64	1,702,549.64	1,702,549.64	1,702,549.64	1,702,549.64	1,702,549.64	1,702,550.01
25 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	1,562,224.00	130,185.33	130,185.33	130,185.33	130,185.33	130,185.33	130,185.33	130,185.33	130,185.33	130,185.33	130,185.33	130,185.33	130,185.37
26 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS	24,863,498.34	2,071,958.22	2,071,958.22	2,071,958.22	2,071,958.22	2,071,958.22	2,071,958.22	2,071,958.22	2,071,958.22	2,071,958.22	2,071,958.22	2,071,958.22	2,071,957.92
27 - VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	6,754,272.00	562,856.01	562,856.01	562,856.01	562,856.01	562,856.01	562,856.01	562,856.01	562,856.01	562,856.01	562,856.01	562,856.01	562,855.89
28 - MATERIALES Y SUMINISTROS PARA SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 - HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	965,351.00	80,445.91	80,445.91	80,445.91	80,445.91	80,445.91	80,445.91	80,445.91	80,445.91	80,445.91	80,445.91	80,445.91	80,445.99
3 - SERVICIOS GENERALES	107,704,275.95	8,975,356.08	8,975,357.08	8,975,356.08	8,975,357.08	8,975,357.08	8,975,356.08	8,975,356.08	8,975,356.08	8,975,356.08	8,975,356.08	8,975,356.08	8,975,356.07
31 - SERVICIOS BASICOS	36,749,802.33	3,062,483.52	3,062,483.52	3,062,483.52	3,062,483.52	3,062,483.52	3,062,483.52	3,062,483.52	3,062,483.52	3,062,483.52	3,062,483.52	3,062,483.52	3,062,483.61
32 - SERVICIOS DE ARRENDAMIENTO	22,202,679.00	1,850,223.26	1,850,223.26	1,850,223.26	1,850,223.26	1,850,223.26	1,850,223.26	1,850,223.26	1,850,223.26	1,850,223.26	1,850,223.26	1,850,223.26	1,850,223.14
33 - SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	14,383,836.00	1,198,652.83	1,198,653.83	1,198,652.83	1,198,653.83	1,198,652.83	1,198,652.83	1,198,652.83	1,198,652.83	1,198,652.83	1,198,652.83	1,198,652.83	1,198,652.87
34 - SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	2,113,809.00	176,150.75	176,150.75	176,150.75	176,150.75	176,150.75	176,150.75	176,150.75	176,150.75	176,150.75	176,150.75	176,150.75	176,150.75

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35 - SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	13,400,854.52	1,116,737.85	1,116,737.85	1,116,737.85	1,116,737.85	1,116,737.85	1,116,737.85	1,116,737.85	1,116,737.85	1,116,737.85	1,116,737.85	1,116,737.85	1,116,737.85	1,116,738.17
36 - SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	4,490,996.00	374,249.67	374,249.67	374,249.67	374,249.67	374,249.67	374,249.67	374,249.67	374,249.67	374,249.67	374,249.67	374,249.67	374,249.67	374,249.63
37 - SERVICIOS DE TRASLADO Y VIATICOS	2,035,027.10	169,585.61	169,585.61	169,585.61	169,585.61	169,585.61	169,585.61	169,585.61	169,585.61	169,585.61	169,585.61	169,585.61	169,585.61	169,585.39
38 - SERVICIOS OFICIALES	2,187,982.00	182,331.75	182,331.75	182,331.75	182,331.75	182,332.75	182,331.75	182,331.75	182,331.75	182,331.75	182,331.75	182,331.75	182,331.75	182,331.75
39 - OTROS SERVICIOS GENERALES	10,139,290.00	844,940.84	844,940.84	844,940.84	844,940.84	844,940.84	844,940.84	844,940.84	844,940.84	844,940.84	844,940.84	844,940.84	844,940.84	844,940.76
4 - TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	45,237,655.62	3,769,804.62	3,769,804.62	3,769,804.62	3,769,804.62	3,769,804.62	3,769,804.62	3,769,804.62	3,769,804.62	3,769,804.62	3,769,804.62	3,769,804.62	3,769,804.62	3,769,804.80
41 - TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42 - TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	1,037,088.00	86,424.00	86,424.00	86,424.00	86,424.00	86,424.00	86,424.00	86,424.00	86,424.00	86,424.00	86,424.00	86,424.00	86,424.00	86,424.00
43 - SUBSIDIOS Y SUBVENCIONES	3,600,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
44 - AYUDAS SOCIALES	21,890,959.00	1,824,246.59	1,824,246.59	1,824,246.59	1,824,246.59	1,824,246.59	1,824,246.59	1,824,246.59	1,824,246.59	1,824,246.59	1,824,246.59	1,824,246.59	1,824,246.59	1,824,246.51
45 - PENSIONES Y JUBILACIONES	18,709,608.62	1,559,134.03	1,559,134.03	1,559,134.03	1,559,134.03	1,559,134.03	1,559,134.03	1,559,134.03	1,559,134.03	1,559,134.03	1,559,134.03	1,559,134.03	1,559,134.03	1,559,134.29
46 - TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47 - TRANSFERENCIAS A LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 - DONATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49 - TRANSFERENCIAS AL EXTERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 - BIENES MUEBLES, INMUEBLES E INTANGIBLES	5,841,031.00	486,752.59	486,752.59	486,752.59	486,752.59	486,752.59	486,752.59	486,752.59	486,752.59	486,752.59	486,752.59	486,752.59	486,752.59	486,752.51
51 - MOBILIARIO Y EQUIPO DE ADMINISTRACION	1,848,196.00	154,016.34	154,016.34	154,016.34	154,016.34	154,016.34	154,016.34	154,016.34	154,016.34	154,016.34	154,016.34	154,016.34	154,016.34	154,016.26
52 - MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53 - EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54 - VEHICULOS Y EQUIPO DE TRANSPORTE	2,200,000.00	183,333.32	183,333.32	183,333.32	183,333.32	183,333.32	183,333.32	183,333.32	183,333.32	183,333.32	183,333.32	183,333.32	183,333.32	183,333.48
55 - EQUIPO DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 - MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	1,792,835.00	149,402.93	149,402.93	149,402.93	149,402.93	149,402.93	149,402.93	149,402.93	149,402.93	149,402.93	149,402.93	149,402.93	149,402.93	149,402.77
57 - ACTIVOS BIOLOGICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 - BIENES INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 - ACTIVOS INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 - INVERSION PUBLICA	249,310,927.00	20,775,909.90	20,775,909.90	20,775,909.90	20,775,909.90	20,775,917.90	20,775,909.90	20,775,909.90	20,775,909.90	20,775,909.90	20,775,909.90	20,775,909.90	20,775,909.90	20,775,910.10
61 - OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	244,810,927.00	20,400,909.90	20,400,909.90	20,400,909.90	20,400,909.90	20,400,917.90	20,400,909.90	20,400,909.90	20,400,909.90	20,400,909.90	20,400,909.90	20,400,909.90	20,400,909.90	20,400,910.10

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62 - OBRA PUBLICA EN BIENES PROPIOS	4,500,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00
63 - PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 - INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 - INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 - ACCIONES Y PARTICIPACIONES DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 - COMPRA DE TITULOS Y VALORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 - CONCESION DE PRESTAMOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 - INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 - OTRAS INVERSIONES FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79 - PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 - PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81 - PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 - APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85 - CONVENIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 - DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
91 - AMORTIZACION DE LA DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
92 - INTERESES DE LA DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
93 - COMISIONES DE LA DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
94 - GASTOS DE LA DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95 - COSTO POR COBERTURAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
96 - APOYOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99 - ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00