

**MUNICIPIO DE SAN JUAN BAUTISTA TUXTEPEC DISTRITO DE TUXTEPEC, OAX.**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 01 DE ENERO AL 31 DE MARZO DE 2025 (b)**  
**(PESOS)**

MARZO

CERRADO

CONCEPTO (c)	EGRESOS					SUBEJERCICIO (e)
	APROBADO (d)	AMPLIACIONES /REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO (I=A+B+C+D+E+F+G+H+I)</b>	<b>499,415,070.70</b>	<b>1.00</b>	<b>499,415,071.70</b>	<b>123,632,555.50</b>	<b>123,632,555.50</b>	<b>375,782,516.20</b>
A .PRESIDENCIA MUNICIPAL	22,659,637.19	-5,139,239.92	17,520,397.27	2,934,638.44	2,934,638.44	14,585,758.83
B .SECRETARIA MUNICIPAL	3,410,826.64	656,129.33	4,066,955.97	728,022.49	728,022.49	3,338,933.48
C .TESORERIA MUNICIPAL	26,586,283.97	3,609,501.41	30,195,785.38	8,596,397.66	8,596,397.66	21,599,387.72
D .CONTRALORIA MUNICIPAL	1,923,563.38	1,000.00	1,924,563.38	281,589.50	281,589.50	1,642,973.88
E .DIRECCION DE ATENCION CIUDADANA	2,993,160.23	-40,000.00	2,953,160.23	538,301.88	538,301.88	2,414,858.35
F .DIRECCION DE LA CASA DE LA CULTURA	7,867,937.36	-2,179,481.64	5,688,455.72	383,635.46	383,635.46	5,304,820.26
G .DIRECCION DE DEPORTES	9,524,289.92	178,008.53	9,702,298.45	616,434.13	616,434.13	9,085,864.32
H .DIRECCION DE EDUCACION Y CULTURA	8,760,314.16	-944,268.81	7,816,045.35	663,108.02	663,108.02	7,152,937.33
I .DIRECCION DE ENLACE	750,000.00	-12,745.68	737,254.32	115,443.23	115,443.23	621,811.09
J .DIRECCION DE GOBERNACION, AGENCIAS Y COLONIAS	3,243,881.95	96,977.30	3,340,859.25	720,772.16	720,772.16	2,620,087.09
K .DIRECCION DE MEDIO AMBIENTE	1,471,224.04	-18,225.85	1,452,998.19	334,259.10	334,259.10	1,118,739.09
L .DIRECCION DE OBRAS PUBLICAS	48,739,089.94	-7,106,889.13	41,632,200.81	2,683,386.24	2,683,386.24	38,948,814.57
M .DIRECCION DE PANTEONES	600,000.00	0.00	600,000.00	70,195.65	70,195.65	529,804.35
N .DIRECCION DE PARQUES Y JARDINES	8,963,815.02	-2,801,391.79	6,162,423.23	387,700.59	387,700.59	5,774,722.64
O .DIRECCION DE PLANEACION Y DESARROLLO MUNICIPAL	1,264,988.47	-428,176.80	836,811.67	102,672.08	102,672.08	734,139.59
P .DIRECCION DE PROTECCION CIVIL	3,578,131.48	-102,085.76	3,476,045.72	300,469.33	300,469.33	3,175,576.39
Q .DIRECCION DE SALUD	4,470,086.96	-1,335,794.67	3,134,292.29	303,658.80	303,658.80	2,830,633.49
R .DIRECCION DE SEGURIDAD PUBLICA	10,686,237.94	8,877,576.16	19,563,814.10	10,373,640.21	10,373,640.21	9,190,173.89
S .DIRECCION DE TRANSITO Y VIALIDAD	2,560,791.03	56,509.31	2,617,300.34	1,225,723.86	1,225,723.86	1,391,576.48
T .DIRECCION DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA	998,452.43	73,335.46	1,071,787.89	207,219.48	207,219.48	864,568.41
U .DIRECCION DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPAL	41,170,829.29	1,441,494.00	42,612,323.29	10,511,003.78	10,511,003.78	32,101,319.51
V .DIRECCION GENERAL DE ADMINISTRACION	68,040,867.18	-8,546,767.98	59,494,099.20	16,219,356.15	16,219,356.15	43,274,743.05
W .DIRECCION JURIDICA MUNICIPAL	1,440,545.12	93,997.43	1,534,542.55	651,542.13	651,542.13	883,000.42
X .INSTITUTO MUNICIPAL DE LA JUVENTUD	1,500,000.00	-297,327.46	1,202,672.54	88,245.95	88,245.95	1,114,426.59
Y .INSTITUTO MUNICIPAL DE LA MUJER	2,947,780.01	-1,639,561.38	1,308,218.63	91,426.91	91,426.91	1,216,791.72
Z .302 - MUSEO REGIONAL "CASA VERDE"	600,000.00	-250,162.47	349,837.53	41,874.38	41,874.38	307,963.15
AA .DIRECCION DE AGRICULTURA Y DESARROLLO	13,235,338.67	-5,094,663.32	8,140,675.35	456,828.32	456,828.32	7,683,847.03
AB .DIRECCION DE COMUNICACION Y DIFUSION	4,649,438.44	-373,958.52	4,275,479.92	631,369.38	631,369.38	3,644,110.54
AC .DIRECCION DE DESARROLLO URBANO	8,854,365.41	766,966.36	9,621,331.77	2,605,721.93	2,605,721.93	7,015,609.84
AD .DIRECCION DE FOMENTO AL TURISMO	8,411,194.28	70,987.62	8,482,181.90	197,082.92	197,082.92	8,285,098.98
AE .DIRECCION DE SERVICIOS BASICOS	117,462,580.31	14,843,068.46	132,305,648.77	43,663,581.30	43,663,581.30	88,642,067.47
AF .DIRECCION DE SISTEMAS	6,471,368.14	-813,740.03	5,657,628.11	536,714.23	536,714.23	5,120,913.88
AG .DIRECCION DE DESARROLLO ECONOMICO Y COMERCIO	10,386,658.71	12,464,403.76	22,851,062.47	13,409,172.07	13,409,172.07	9,441,890.40
AH .DIRECCION DE IMAGEN	4,400,508.01	-447,787.26	3,952,720.75	141,748.70	141,748.70	3,810,972.05
AI .DIRECCION DE TRANSPORTES	4,408,960.18	-1,508,647.70	2,900,312.48	162,254.48	162,254.48	2,738,058.00
AJ .DIRECCION DE LA UNIDAD DE MEJORA REGULATORIA	1,088,803.16	-15,531.98	1,073,271.18	40,397.52	40,397.52	1,032,873.66
AK .DIRECCION DE BIENESTAR URBANO	10,595,404.36	303,072.66	10,898,477.02	1,119,251.90	1,119,251.90	9,779,225.12
AL .DIRECCION DE BIENESTAR RURAL	11,992,683.03	-2,318,226.70	9,674,456.33	994,894.51	994,894.51	8,679,561.82
AM .DIRECCION DE COMUNIDADES INDIGENAS Y AFROMEXICANAS	1,700,000.00	-42,531.22	1,657,468.78	393,167.13	393,167.13	1,264,301.65
AN .DIRECCION DE ASUNTOS RELIGIOSOS	8,444,616.77	-2,075,820.72	6,368,796.05	77,041.45	77,041.45	6,291,754.60
AO .DIRECCION DE ALBERGUE DE MASCOTAS	560,417.52	0.00	560,417.52	32,612.05	32,612.05	527,805.47
<b>II. GASTO ETIQUETADO (II=A+B+C+D+E+F+G+H+I)</b>	<b>331,663,545.41</b>	<b>0.00</b>	<b>331,663,545.41</b>	<b>12,545,888.39</b>	<b>12,545,888.39</b>	<b>319,117,657.02</b>
A .PRESIDENCIA MUNICIPAL	1,046,120.94	0.00	1,046,120.94	0.00	0.00	1,046,120.94
B .SECRETARIA MUNICIPAL	47,932.71	0.00	47,932.71	0.00	0.00	47,932.71
C .TESORERIA MUNICIPAL	600,235.65	10,000.00	610,235.65	1,102.00	1,102.00	609,133.65

D .CONTRALORIA MUNICIPAL	16,752.04	0.00	16,752.04	0.00	0.00	16,752.04
E .DIRECCION DE ATENCION CIUDADANA	6,839.77	0.00	6,839.77	0.00	0.00	6,839.77
F .DIRECCION DE LA CASA DE LA CULTURA	2,132,062.64	0.00	2,132,062.64	0.00	0.00	2,132,062.64
G .DIRECCION DE DEPORTES	475,710.08	0.00	475,710.08	0.00	0.00	475,710.08
H .DIRECCION DE EDUCACION Y CULTURA	1,239,685.84	0.00	1,239,685.84	0.00	0.00	1,239,685.84
I .DIRECCION DE ENLACE	0.00	0.00	0.00	0.00	0.00	0.00
J .DIRECCION DE GOBERNACION, AGENCIAS Y COLONIAS	451,966.34	-291,847.93	160,118.41	0.00	0.00	160,118.41
K .DIRECCION DE MEDIO AMBIENTE	28,775.96	0.00	28,775.96	0.00	0.00	28,775.96
L .DIRECCION DE OBRAS PUBLICAS	181,260,910.02	-1,572,360.00	179,688,550.02	191,692.70	191,692.70	179,496,857.32
M .DIRECCION DE PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
N .DIRECCION DE PARQUES Y JARDINES	1,036,184.98	0.00	1,036,184.98	0.00	0.00	1,036,184.98
O .DIRECCION DE PLANEACION Y DESARROLLO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
P .DIRECCION DE PROTECCION CIVIL	421,868.52	0.00	421,868.52	0.00	0.00	421,868.52
Q .DIRECCION DE SALUD	529,913.04	0.00	529,913.04	0.00	0.00	529,913.04
R .DIRECCION DE SEGURIDAD PUBLICA	79,313,762.06	-3,153,680.00	76,160,082.06	5,790,655.35	5,790,655.35	70,369,426.71
S .DIRECCION DE TRANSITO Y VIALIDAD	11,756,389.58	1,712,360.00	13,468,749.58	1,497,207.50	1,497,207.50	11,971,542.08
T .DIRECCION DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA	1,547.57	0.00	1,547.57	0.00	0.00	1,547.57
U .DIRECCION DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPAL	829,170.71	0.00	829,170.71	0.00	0.00	829,170.71
V .DIRECCION GENERAL DE ADMINISTRACION	2,003,001.36	0.00	2,003,001.36	0.00	0.00	2,003,001.36
W .DIRECCION JURIDICA MUNICIPAL	59,454.88	0.00	59,454.88	0.00	0.00	59,454.88
X .INSTITUTO MUNICIPAL DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
Y .INSTITUTO MUNICIPAL DE LA MUJER	52,219.99	0.00	52,219.99	0.00	0.00	52,219.99
Z .302 - MUSEO REGIONAL "CASA VERDE"	0.00	0.00	0.00	0.00	0.00	0.00
AA .DIRECCION DE AGRICULTURA Y DESARROLLO	1,764,661.33	0.00	1,764,661.33	0.00	0.00	1,764,661.33
AB .DIRECCION DE COMUNICACION Y DIFUSION	3,241,999.99	-3,223,856.17	18,143.82	0.00	0.00	18,143.82
AC .DIRECCION DE DESARROLLO URBANO	13,895,872.82	0.00	13,895,872.82	0.00	0.00	13,895,872.82
AD .DIRECCION DE FOMENTO AL TURISMO	2,588,805.72	0.00	2,588,805.72	0.00	0.00	2,588,805.72
AE .DIRECCION DE SERVICIOS BASICOS	272,053.48	7,182,632.90	7,454,686.38	5,065,230.84	5,065,230.84	2,389,455.54
AF .DIRECCION DE SISTEMAS	351,100.59	0.00	351,100.59	0.00	0.00	351,100.59
AG .DIRECCION DE DESARROLLO ECONOMICO Y COMERCIO	1,264,618.80	0.00	1,264,618.80	0.00	0.00	1,264,618.80
AH .DIRECCION DE IMAGEN	942,253.57	-403,768.00	538,485.57	0.00	0.00	538,485.57
AI .DIRECCION DE TRANSPORTES	591,039.82	0.00	591,039.82	0.00	0.00	591,039.82
AJ .DIRECCION DE LA UNIDAD DE MEJORA REGULATORIA	111,196.84	0.00	111,196.84	0.00	0.00	111,196.84
AK .DIRECCION DE BIENESTAR URBANO	19,404,595.64	0.00	19,404,595.64	0.00	0.00	19,404,595.64
AL .DIRECCION DE BIENESTAR RURAL	2,054,105.90	-259,480.80	1,794,625.10	0.00	0.00	1,794,625.10
AM .DIRECCION DE COMUNIDADES INDIGENAS Y AFROMEXICANAS	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
AN .DIRECCION DE ASUNTOS RELIGIOSOS	1,555,383.23	0.00	1,555,383.23	0.00	0.00	1,555,383.23
AO .DIRECCION DE ALBERGUE DE MASCOTAS	15,353.00	0.00	15,353.00	0.00	0.00	15,353.00
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>831,078,616.11</b>	<b>1.00</b>	<b>831,078,617.11</b>	<b>136,178,443.89</b>	<b>136,178,443.89</b>	<b>694,900,173.22</b>

FERNANDO HUERTA CERECEDO  
PRESIDENTE MUNICIPAL

FRANCISCO JAVIER HERNANDEZ VILLAR  
SINDICO MUNICIPAL

ANILU CELIA DELFIN RODRIGUEZ  
REGIDOR DE HACIENDA

HECTOR TORRECILLA CASTILLO  
TESORERO MUNICIPAL