

**MUNICIPIO DE SAN JUAN BAUTISTA TUXTEPEC DISTRITO DE TUXTEPEC, OAX.**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 01 DE ENERO AL 31 DE MARZO DEL 2025**  
**(CIFRAS EN PESOS)**

**MARZO CERRADO**

| CONCEPTO                                                     | EGRESOS                  |                                 |                          |                          |                          | SUBEJERCICIO             |
|--------------------------------------------------------------|--------------------------|---------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
|                                                              | APROBADO                 | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO               | DEVENGADO                | PAGADO                   |                          |
| PRESIDENCIA MUNICIPAL                                        | 23,705,758.13            | ( 5,139,239.92 )                | 18,566,518.21            | 2,934,638.44             | 2,934,638.44             | 15,631,879.77            |
| SECRETARIA MUNICIPAL                                         | 3,458,759.35             | 656,129.33                      | 4,114,888.68             | 728,022.49               | 728,022.49               | 3,386,866.19             |
| TESORERIA MUNICIPAL                                          | 27,186,519.62            | 3,619,501.41                    | 30,806,021.03            | 8,597,499.66             | 8,597,499.66             | 22,208,521.37            |
| CONTRALORIA MUNICIPAL                                        | 1,940,315.42             | 1,000.00                        | 1,941,315.42             | 281,589.50               | 281,589.50               | 1,659,725.92             |
| DIRECCION DE ATENCION CIUDADANA                              | 3,000,000.00             | ( 40,000.00 )                   | 2,960,000.00             | 538,301.88               | 538,301.88               | 2,421,698.12             |
| DIRECCION DE LA CASA DE LA CULTURA                           | 10,000,000.00            | ( 2,179,481.64 )                | 7,820,518.36             | 383,635.46               | 383,635.46               | 7,436,882.90             |
| DIRECCION DE DEPORTES                                        | 10,000,000.00            | 178,008.53                      | 10,178,008.53            | 616,434.13               | 616,434.13               | 9,561,574.40             |
| DIRECCION DE EDUCACION Y CULTURA                             | 10,000,000.00            | ( 944,268.81 )                  | 9,055,731.19             | 663,108.02               | 663,108.02               | 8,392,623.17             |
| DIRECCION DE ENLACE                                          | 750,000.00               | ( 12,745.68 )                   | 737,254.32               | 115,443.23               | 115,443.23               | 621,811.09               |
| DIRECCION DE GOBERNACION, AGENCIAS Y COLONIAS                | 3,695,848.29             | ( 194,870.63 )                  | 3,500,977.66             | 720,772.16               | 720,772.16               | 2,780,205.50             |
| DIRECCION DE MEDIO AMBIENTE                                  | 1,500,000.00             | ( 18,225.85 )                   | 1,481,774.15             | 334,259.10               | 334,259.10               | 1,147,515.05             |
| DIRECCION DE OBRAS PUBLICAS                                  | 229,999,999.96           | ( 8,679,249.13 )                | 221,320,750.83           | 2,875,078.94             | 2,875,078.94             | 218,445,671.89           |
| DIRECCION DE PANTEONES                                       | 600,000.00               | 0.00                            | 600,000.00               | 70,195.65                | 70,195.65                | 529,804.35               |
| DIRECCION DE PARQUES Y JARDINES                              | 10,000,000.00            | ( 2,801,391.79 )                | 7,198,608.21             | 387,700.59               | 387,700.59               | 6,810,907.62             |
| DIRECCION DE PLANEACION Y DESARROLLO MUNICIPAL               | 1,264,988.47             | ( 428,176.80 )                  | 836,811.67               | 102,672.08               | 102,672.08               | 734,139.59               |
| DIRECCION DE PROTECCION CIVIL                                | 4,000,000.00             | ( 102,085.76 )                  | 3,897,914.24             | 300,469.33               | 300,469.33               | 3,597,444.91             |
| DIRECCION DE SALUD                                           | 5,000,000.00             | ( 1,335,794.67 )                | 3,664,205.33             | 303,658.80               | 303,658.80               | 3,360,546.53             |
| DIRECCION DE SEGURIDAD PUBLICA                               | 90,000,000.00            | 5,723,896.16                    | 95,723,896.16            | 16,164,295.56            | 16,164,295.56            | 79,559,600.60            |
| DIRECCION DE TRANSITO Y VIALIDAD                             | 14,317,180.61            | 1,768,869.31                    | 16,086,049.92            | 2,722,931.36             | 2,722,931.36             | 13,363,118.56            |
| DIRECCION DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA | 1,000,000.00             | 73,335.46                       | 1,073,335.46             | 207,219.48               | 207,219.48               | 866,115.98               |
| DIRECCION DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPAL        | 42,000,000.00            | 1,441,494.00                    | 43,441,494.00            | 10,511,003.78            | 10,511,003.78            | 32,930,490.22            |
| DIRECCION GENERAL DE ADMINISTRACION                          | 70,043,868.54            | ( 8,546,767.98 )                | 61,497,100.56            | 16,219,356.15            | 16,219,356.15            | 45,277,744.41            |
| DIRECCION JURIDICA MUNICIPAL                                 | 1,500,000.00             | 93,997.43                       | 1,593,997.43             | 651,542.13               | 651,542.13               | 942,455.30               |
| INSTITUTO MUNICIPAL DE LA JUVENTUD                           | 1,500,000.00             | ( 297,327.46 )                  | 1,202,672.54             | 88,245.95                | 88,245.95                | 1,114,426.59             |
| INSTITUTO MUNICIPAL DE LA MUJER                              | 3,000,000.00             | ( 1,639,561.38 )                | 1,360,438.62             | 91,426.91                | 91,426.91                | 1,269,011.71             |
| 302 - MUSEO REGIONAL "CASA VERDE"                            | 600,000.00               | ( 250,162.47 )                  | 349,837.53               | 41,874.38                | 41,874.38                | 307,963.15               |
| DIRECCION DE AGRICULTURA Y DESARROLLO                        | 15,000,000.00            | ( 5,094,663.32 )                | 9,905,336.68             | 456,828.32               | 456,828.32               | 9,448,508.36             |
| DIRECCION DE COMUNICACION Y DIFUSION                         | 7,891,438.43             | ( 3,597,814.69 )                | 4,293,623.74             | 631,369.38               | 631,369.38               | 3,662,254.36             |
| DIRECCION DE DESARROLLO URBANO                               | 22,750,238.23            | 766,966.36                      | 23,517,204.59            | 2,605,721.93             | 2,605,721.93             | 20,911,482.66            |
| DIRECCION DE FOMENTO AL TURISMO                              | 11,000,000.00            | 70,987.62                       | 11,070,987.62            | 197,082.92               | 197,082.92               | 10,873,904.70            |
| DIRECCION DE SERVICIOS BASICOS                               | 117,734,633.79           | 22,025,701.36                   | 139,760,335.15           | 48,728,812.14            | 48,728,812.14            | 91,031,523.01            |
| DIRECCION DE SISTEMAS                                        | 6,822,468.73             | ( 813,740.03 )                  | 6,008,728.70             | 536,714.23               | 536,714.23               | 5,472,014.47             |
| DIRECCION DE DESARROLLO ECONOMICO Y COMERCIO                 | 11,651,277.51            | 12,464,403.76                   | 24,115,681.27            | 13,409,172.07            | 13,409,172.07            | 10,706,509.20            |
| DIRECCION DE IMAGEN                                          | 5,342,761.58             | ( 851,555.26 )                  | 4,491,206.32             | 141,748.70               | 141,748.70               | 4,349,457.62             |
| DIRECCION DE TRANSPORTES                                     | 5,000,000.00             | ( 1,508,647.70 )                | 3,491,352.30             | 162,254.48               | 162,254.48               | 3,329,097.82             |
| DIRECCION DE LA UNIDAD DE MEJORA REGULATORIA                 | 1,200,000.00             | ( 15,531.98 )                   | 1,184,468.02             | 40,397.52                | 40,397.52                | 1,144,070.50             |
| DIRECCION DE BIENESTAR URBANO                                | 30,000,000.00            | 303,072.66                      | 30,303,072.66            | 1,119,251.90             | 1,119,251.90             | 29,183,820.76            |
| DIRECCION DE BIENESTAR RURAL                                 | 14,046,788.93            | ( 2,577,707.50 )                | 11,469,081.43            | 994,894.51               | 994,894.51               | 10,474,186.92            |
| DIRECCION DE COMUNIDADES INDIGENAS Y AFROMEXICANAS           | 2,000,000.00             | ( 42,531.22 )                   | 1,957,468.78             | 393,167.13               | 393,167.13               | 1,564,301.65             |
| DIRECCION DE ASUNTOS RELIGIOSOS                              | 10,000,000.00            | ( 2,075,820.72 )                | 7,924,179.28             | 77,041.45                | 77,041.45                | 7,847,137.83             |
| DIRECCION DE ALBERGUE DE MASCOTAS                            | 575,770.52               | 0.00                            | 575,770.52               | 32,612.05                | 32,612.05                | 543,158.47               |
| <b>TOTAL DEL EGRESO</b>                                      | <b>\$ 831,078,616.11</b> | <b>\$ 1.00</b>                  | <b>\$ 831,078,617.11</b> | <b>\$ 136,178,443.89</b> | <b>\$ 136,178,443.89</b> | <b>\$ 694,900,173.22</b> |



**ENTREGA: 1° TRIMESTRE**

**CADENA ORIGINAL**

| GF/184/00440/2025 | INFORME | 2025 | 1° TRIMESTRE | ITEF | INFORMES TRIMESTRALES DE ESTADOS FINANCIEROS | ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA | 2025-04-29 22:33:45 | MUNICIPIO | 00001000000712726836 | MSJ850101G57 | MUNICIPIO DE SAN JUAN BAUTISTA TUXTEPEC | TUXTEPEC | OAXACA | DIRECCIÓN | Av. 5 de Mayo 281 S/N CENTRO 68300 | sindicaturahacendaria2527@gmail.com | 2871443334 | AUTORIDAD | FRANCISCO JAVIER HERNANDEZ VILLAR | SÍNDICO MUNICIPAL | DOCUMENTO | d21b2379a6cd58357df6e51c37e548896023c99ca2df9bca4ffa37bfc0f177d |

**FIRMA ELECTRÓNICA**

UDdlnnyWK9KtRFou6Mm6zw9Iypa67sMG0NsGANQVQEcfy7leJRDnecZ9IWswZv045XRnwOhvyZzNBuL8xqBVO27NtZh4br8NRaUps3Xj8Ov9siizcAXladKeQQHyG7fKIH6Y65HR1BaPqluAtB00MA2R5J08twUdKyqvkRtBuv8mObU3fNK3ETelyd23ldDK10WNm4ohuk29zBb5r//dYVG6u3RRUJJy1hvsLnrXtWCDOtGMoeM1Wc3JXwlQUpeNTWu gOc5PHA+e88gcPREGoBsJGgvmJf6RrFkuTzQ5EARpPPhxFTq5eOTMBYs6G98xWPtkr8kKS9W0T39YThDvA==