

Municipio de San Juan Bautista Tuxtepec, Oax.

ANEXO V													
CALENDARIO DE INGRESOS BASE MENSUAL													
CONCEPTO	A N U A L	E N E	F E B	M A R C H	A B R	M A Y	J U N	J U L	A G O	S E P	O C T	N O V	D I C
INGRESOS Y OTROS BENEFICIOS	\$ 831,076,616.11	\$ 69,256,551.34	\$ 69,256,551.34	\$ 69,256,551.34	\$ 69,256,551.34	\$ 69,256,551.34	\$ 69,256,551.34	\$ 69,256,551.34	\$ 69,256,551.34	\$ 69,256,551.34	\$ 69,256,551.34	\$ 69,256,551.34	\$ 69,256,551.34
PARTICIPACIONES, APORTACIONES, CONVENIOS Y OTROS BENEFICIOS	\$ 708,970,417.35	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86
IMPUESTOS	\$ 50,583,843.56	\$ 4,215,320.30	\$ 4,215,320.30	\$ 4,215,320.30	\$ 4,215,320.30	\$ 4,215,320.30	\$ 4,215,320.30	\$ 4,215,320.30	\$ 4,215,320.30	\$ 4,215,320.30	\$ 4,215,320.30	\$ 4,215,320.30	\$ 4,215,320.30
IMPUESTOS SOBRE LOS INGRESOS	\$ 204,994.48	\$ 17,082.87	\$ 17,082.87	\$ 17,082.87	\$ 17,082.87	\$ 17,082.87	\$ 17,082.87	\$ 17,082.87	\$ 17,082.87	\$ 17,082.87	\$ 17,082.87	\$ 17,082.87	\$ 17,082.87
IMPUESTOS SOBRE EL PATRIMONIO	\$ 36,292,976.71	\$ 3,024,348.06	\$ 3,024,348.06	\$ 3,024,348.06	\$ 3,024,348.06	\$ 3,024,348.06	\$ 3,024,348.06	\$ 3,024,348.06	\$ 3,024,348.06	\$ 3,024,348.06	\$ 3,024,348.06	\$ 3,024,348.06	\$ 3,024,348.06
IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	\$ 8,689,560.32	\$ 724,130.03	\$ 724,130.03	\$ 724,130.03	\$ 724,130.03	\$ 724,130.03	\$ 724,130.03	\$ 724,130.03	\$ 724,130.03	\$ 724,130.03	\$ 724,130.03	\$ 724,130.03	\$ 724,130.03
ACCESORIOS DE IMPUESTO	\$ 2,292,544.21	\$ 187,712.02	\$ 187,712.02	\$ 187,712.02	\$ 187,712.02	\$ 187,712.02	\$ 187,712.02	\$ 187,712.02	\$ 187,712.02	\$ 187,712.02	\$ 187,712.02	\$ 187,712.02	\$ 187,712.02
CONTRIBUCIONES DE MEJORA	\$ 219,076.37	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36
CONTRIBUCION DE MEJORA POR OBRAS PUBLICAS	\$ 219,076.37	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36
DERECHOS	\$ 64,698,224.98	\$ 5,391,518.75	\$ 5,391,518.75	\$ 5,391,518.75	\$ 5,391,518.75	\$ 5,391,518.75	\$ 5,391,518.75	\$ 5,391,518.75	\$ 5,391,518.75	\$ 5,391,518.75	\$ 5,391,518.75	\$ 5,391,518.75	\$ 5,391,518.75
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	\$ 4,428,543.80	\$ 369,045.32	\$ 369,045.32	\$ 369,045.32	\$ 369,045.32	\$ 369,045.32	\$ 369,045.32	\$ 369,045.32	\$ 369,045.32	\$ 369,045.32	\$ 369,045.32	\$ 369,045.32	\$ 369,045.32
DERECHOS POR PRESTACION DE SERVICIOS	\$ 59,096,328.27	\$ 4,924,694.02	\$ 4,924,694.02	\$ 4,924,694.02	\$ 4,924,694.02	\$ 4,924,694.02	\$ 4,924,694.02	\$ 4,924,694.02	\$ 4,924,694.02	\$ 4,924,694.02	\$ 4,924,694.02	\$ 4,924,694.02	\$ 4,924,694.02
ACCESORIOS DE DERECHOS	\$ 1,173,349.91	\$ 97,779.16	\$ 97,779.16	\$ 97,779.16	\$ 97,779.16	\$ 97,779.16	\$ 97,779.16	\$ 97,779.16	\$ 97,779.16	\$ 97,779.16	\$ 97,779.16	\$ 97,779.16	\$ 97,779.16
PRODUCTOS	\$ 587,160.78	\$ 489,263.40	\$ 489,263.40	\$ 489,263.40	\$ 489,263.40	\$ 489,263.40	\$ 489,263.40	\$ 489,263.40	\$ 489,263.40	\$ 489,263.40	\$ 489,263.40	\$ 489,263.40	\$ 489,263.40
APROVECHAMIENTO	\$ 789,296.08	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67
APROVECHAMIENTO DE TIPO CORRIENTE	\$ 789,296.08	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67
ACCESORIOS DE APROVECHAMIENTO	\$ 74,223.03	\$ 6,185.25	\$ 6,185.25	\$ 6,185.25	\$ 6,185.25	\$ 6,185.25	\$ 6,185.25	\$ 6,185.25	\$ 6,185.25	\$ 6,185.25	\$ 6,185.25	\$ 6,185.25	\$ 6,185.25
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$ 708,970,417.35	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86
PARTICIPACIONES	\$ 377,253,465.94	\$ 31,437,788.83	\$ 31,437,788.83	\$ 31,437,788.83	\$ 31,437,788.83	\$ 31,437,788.83	\$ 31,437,788.83	\$ 31,437,788.83	\$ 31,437,788.83	\$ 31,437,788.83	\$ 31,437,788.83	\$ 31,437,788.83	\$ 31,437,788.83
APORTACIONES	\$ 316,845,994.68	\$ 26,403,832.89	\$ 26,403,832.89	\$ 26,403,832.89	\$ 26,403,832.89	\$ 26,403,832.89	\$ 26,403,832.89	\$ 26,403,832.89	\$ 26,403,832.89	\$ 26,403,832.89	\$ 26,403,832.89	\$ 26,403,832.89	\$ 26,403,832.89
CONVENIOS	\$ 119,29,971.40	\$ 994,164.28	\$ 994,164.28	\$ 994,164.28	\$ 994,164.28	\$ 994,164.28	\$ 994,164.28	\$ 994,164.28	\$ 994,164.28	\$ 994,164.28	\$ 994,164.28	\$ 994,164.28	\$ 994,164.28
INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	\$ 119,29,998.40	\$ 994,163.20	\$ 994,163.20	\$ 994,163.20	\$ 994,163.20	\$ 994,163.20	\$ 994,163.20	\$ 994,163.20	\$ 994,163.20	\$ 994,163.20	\$ 994,163.20	\$ 994,163.20	\$ 994,163.20
FONDO DISTINTOS DE APORTACIONES	\$ 2,887,580.32	\$ 240,631.69	\$ 240,631.69	\$ 240,631.69	\$ 240,631.69	\$ 240,631.69	\$ 240,631.69	\$ 240,631.69	\$ 240,631.69	\$ 240,631.69	\$ 240,631.69	\$ 240,631.69	\$ 240,631.69
INGRESOS DERIVADOS DE FINANCIAMIENTO	\$ 2.00	\$ 0.17	\$ 0.17	\$ 0.17	\$ 0.17	\$ 0.17	\$ 0.17	\$ 0.17	\$ 0.17	\$ 0.17	\$ 0.17	\$ 0.17	\$ 0.17

De conformidad con lo establecido en el artículo 66 último párrafo de la Ley General de Contabilidad Gubernamental y la Norma para establecer la estructura del Calendario de Ingresos base mensual, se considera el Calendario de Ingresos del Municipio de San Juan Bautista, Distrito de Tuxtepec, del estado de Oaxaca, para el ejercicio 2025.

ANEXO V													
CALENDARIO DE INGRESOS BASE MENSUAL													
CONCEPTO	A N U A L	E N E	F E B	M A R C H	A B R	M A Y	J U N	J U L	A G O	S E P	O C T	N O V	D I C
INGRESOS Y OTROS BENEFICIOS	\$ 831,078,615.11	\$ 69,256,551.34	\$ 69,256,551.34	\$ 69,256,551.34	\$ 69,256,551.34	\$ 69,256,551.34	\$ 69,256,551.34	\$ 69,256,551.34	\$ 69,256,551.34	\$ 69,256,551.34	\$ 69,256,551.34	\$ 69,256,551.34	\$ 69,256,551.34
PARTICIPACIONES, APORTACIONES, CONVENIOS Y OTROS BENEFICIOS	\$ 708,917,044.35	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86
IMPUESTOS	\$ 50,583,843.56	\$ 4,215,320.30	\$ 4,215,320.30	\$ 4,215,320.30	\$ 4,215,320.30	\$ 4,215,320.30	\$ 4,215,320.30	\$ 4,215,320.30	\$ 4,215,320.30	\$ 4,215,320.30	\$ 4,215,320.30	\$ 4,215,320.30	\$ 4,215,320.30
IMPUESTOS SOBRE LOS INGRESOS	\$ 204,994.48	\$ 17,082.87	\$ 17,082.87	\$ 17,082.87	\$ 17,082.87	\$ 17,082.87	\$ 17,082.87	\$ 17,082.87	\$ 17,082.87	\$ 17,082.87	\$ 17,082.87	\$ 17,082.87	\$ 17,082.87
IMPUESTOS SOBRE EL PATRIMONIO	\$ 36,292,976.71	\$ 3,024,348.06	\$ 3,024,348.06	\$ 3,024,348.06	\$ 3,024,348.06	\$ 3,024,348.06	\$ 3,024,348.06	\$ 3,024,348.06	\$ 3,024,348.06	\$ 3,024,348.06	\$ 3,024,348.06	\$ 3,024,348.06	\$ 3,024,348.06
IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	\$ 8,689,560.32	\$ 724,130.03	\$ 724,130.03	\$ 724,130.03	\$ 724,130.03	\$ 724,130.03	\$ 724,130.03	\$ 724,130.03	\$ 724,130.03	\$ 724,130.03	\$ 724,130.03	\$ 724,130.03	\$ 724,130.03
ACCESORIOS DE IMPUESTO	\$ 2,252,544.21	\$ 187,712.02	\$ 187,712.02	\$ 187,712.02	\$ 187,712.02	\$ 187,712.02	\$ 187,712.02	\$ 187,712.02	\$ 187,712.02	\$ 187,712.02	\$ 187,712.02	\$ 187,712.02	\$ 187,712.02
CONTRIBUCIONES DE MEJORA	\$ 219,076.37	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36
CONTRIBUCION DE MEJORA POR OBRAS PUBLICAS	\$ 219,076.37	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36	\$ 18,256.36
DERECHOS	\$ 64,698,224.98	\$ 5,391,518.75	\$ 5,391,518.75	\$ 5,391,518.75	\$ 5,391,518.75	\$ 5,391,518.75	\$ 5,391,518.75	\$ 5,391,518.75	\$ 5,391,518.75	\$ 5,391,518.75	\$ 5,391,518.75	\$ 5,391,518.75	\$ 5,391,518.75
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	\$ 4,428,543.80	\$ 369,045.32	\$ 369,045.32	\$ 369,045.32	\$ 369,045.32	\$ 369,045.32	\$ 369,045.32	\$ 369,045.32	\$ 369,045.32	\$ 369,045.32	\$ 369,045.32	\$ 369,045.32	\$ 369,045.32
DERECHOS POR PRESTACION DE SERVICIOS	\$ 59,096,328.27	\$ 4,924,694.02	\$ 4,924,694.02	\$ 4,924,694.02	\$ 4,924,694.02	\$ 4,924,694.02	\$ 4,924,694.02	\$ 4,924,694.02	\$ 4,924,694.02	\$ 4,924,694.02	\$ 4,924,694.02	\$ 4,924,694.02	\$ 4,924,694.02
ACCESORIOS DE DERECHOS	\$ 1173,349.91	\$ 97,779.16	\$ 97,779.16	\$ 97,779.16	\$ 97,779.16	\$ 97,779.16	\$ 97,779.16	\$ 97,779.16	\$ 97,779.16	\$ 97,779.16	\$ 97,779.16	\$ 97,779.16	\$ 97,779.16
PRODUCTOS	\$ 587,160.78	\$ 489,263.40	\$ 489,263.40	\$ 489,263.40	\$ 489,263.40	\$ 489,263.40	\$ 489,263.40	\$ 489,263.40	\$ 489,263.40	\$ 489,263.40	\$ 489,263.40	\$ 489,263.40	\$ 489,263.40
APROVECHAMIENTOS	\$ 789,296.08	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67
APROVECHAMIENTOS DE TIPO CORRIENTE	\$ 789,296.08	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67	\$ 65,774.67
ACCESORIOS DE APROVECHAMIENTOS	\$ 74,223.03	\$ 6,185.25	\$ 6,185.25	\$ 6,185.25	\$ 6,185.25	\$ 6,185.25	\$ 6,185.25	\$ 6,185.25	\$ 6,185.25	\$ 6,185.25	\$ 6,185.25	\$ 6,185.25	\$ 6,185.25
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$ 708,917,044.35	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86	\$ 59,076,417.86
PARTICIPACIONES	\$ 377,253,465.94	\$ 31,437,788.83	\$ 31,437,788.83	\$ 31,437,788.83	\$ 31,437,788.83	\$ 31,437,788.83	\$ 31,437,788.83	\$ 31,437,788.83	\$ 31,437,788.83	\$ 31,437,788.83	\$ 31,437,788.83	\$ 31,437,788.83	\$ 31,437,788.83
APORTACIONES	\$ 316,845,994.68	\$ 26,403,832.89	\$ 26,403,832.89	\$ 26,403,832.89	\$ 26,403,832.89	\$ 26,403,832.89	\$ 26,403,832.89	\$ 26,403,832.89	\$ 26,403,832.89	\$ 26,403,832.89	\$ 26,403,832.89	\$ 26,403,832.89	\$ 26,403,832.89
CONVENIOS	\$ 119,29,971.40	\$ 994,164.28	\$ 994,164.28	\$ 994,164.28	\$ 994,164.28	\$ 994,164.28	\$ 994,164.28	\$ 994,164.28	\$ 994,164.28	\$ 994,164.28	\$ 994,164.28	\$ 994,164.28	\$ 994,164.28
INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	\$ 119,29,998.40	\$ 994,163.20	\$ 994,163.20	\$ 994,163.20	\$ 994,163.20	\$ 994,163.20	\$ 994,163.20	\$ 994,163.20	\$ 994,163.20	\$ 994,163.20	\$ 994,163.20	\$ 994,163.20	\$ 994,163.20
FONDO DISTINTO DE APORTACIONES	\$ 2,887,580.32	\$ 240,631.69	\$ 240,631.69	\$ 240,631.69	\$ 240,631.69	\$ 240,631.69	\$ 240,631.69	\$ 240,631.69	\$ 240,631.69	\$ 240,631.69	\$ 240,631.69	\$ 240,631.69	\$ 240,631.69
INGRESOS DERIVADOS DE FINANCIAMIENTO	\$ 2.00	\$ 0.17	\$ 0.17	\$ 0.17	\$ 0.17	\$ 0.17	\$ 0.17	\$ 0.17	\$ 0.17	\$ 0.17	\$ 0.17	\$ 0.17	\$ 0.17

De conformidad con lo establecido en el artículo 66 último párrafo de la Ley General de Contabilidad Gubernamental y la Norma para establecer la estructura del Calendario de Ingresos base mensual, se considera el Calendario de Ingresos del Municipio de San Juan Bautista, Distrito de Tuxtlapec, del estado de Oaxaca, para el ejercicio 2025.